

What we're working on

ON TRACK AT RISK OFF TRACK

WORKSTREAM	DETAILS	STATUS	LATEST UPDATE
Uplift in Maintenance and customer enquiries	Prioritising maintenance needed immediately and looking at how current programme can be improved. Increased response to customer enquiries.	60%	Closely monitoring customer queries (see website dashboard). Maintenance plan being developed alongside maintenance contract. Next step: review resourcing and work with landowners and contractor.
Dam safety investigations	Develop an Emergency Action Plan and further understand dam safety regulations and potential impact classification (PIC).	40%	Draft PIC due with Council for review May 2024. Draft EAP to be shared with community for review. Safety assessments planned for Sep/Oct 2024.
Review monitoring and warning system	Review the current telemetry and ability to improve warning systems in dams and streams.	30%	Identified equipment to install, shortlisting locations for install.
Survey and scan the streams	Survey and map the five Havelock North streams and dams.	80%	Survey complete; the team is now analysing the data. This will be shared with the community.
Maintenance contract	Engage a maintenance contractor to manage the planned, corrective, and reactive maintenance.	50%	Register of interest for contract completed early April. Aiming for contract to be signed with a contractor in place by July 2024.
Cat 2C upgrade programme	Develop report for HBRC showing a sound plan that is consentable, with confirmed access rights to upgrade the streams on private and public property, with confirmed funding through a business case for crown funding.	Ongoing	The report to downgrade properties has been drafted; plan to submit it to HBRC in late May 2024. The business case for Crown Infrastructure Partners planned for submission late June 2024. Finalising the scope to engage design partner in May 2024.
Manage erosion risk	Review existing erosion assessments of the streams and investigate a range of engineering solutions to protect banks.	10%	Scoped and working through engagement of design partner; work on two larger slips are underway with design solutions along Mangarau and Herehere streams.
Stormwater strategy	Develop straw man into strategy document. Outline risk profile for stream reaches.	80%	A first draft is complete; will be further refined and brought to the community for feedback in June 2024.
Comms and engagement	Engage community to involve them in strategy development and keep them aware of progress with regular comms.	Ongoing	Providing regular monthly comms through a newsletter. Team is calling for community members to be on a Programme Steering Group.
Review historic info	Pull together historic reports and work done to minimise duplication and reduce community frustration.	100%	This is complete, historic reports register completed and operational.
Property access for maintenance and improvements	Support access improvements and maintenance by clarifying responsibilities and required property rights needed.	20%	Workshop held to test scenarios for the development of guidance. We are creating a strategy for property rights for 2c area proposed works. Creating maintenance locations assessment and landowner and council guidelines.
Modelling	Reset existing hydraulic model and update with post cyclone information, including updated survey information	10%	Scope finalised; working to engage supplier to undertake model update using new information to work alongside 2c works programme.

The team is also working on:

- Archaeological assessment (supplier engaged), arborist review (finalising scope), ecological assessment including cultural values (finalising scope), and development of planting plan (to progress after arborist review). This work will align with the Reserve Management Plan.
- Stormwater Strategy iteration 1 and 2
- Catchment Management Plan
- Asset Management Plan