

Where will your rates go?

Urban property
2024-2025



29%

Water services

Drinking water (including treatment plants)
Stormwater
Wastewater (including Wastewater Treatment Plant)



16%

Outdoor spaces

Parks and reserves
Coastal esplanades
Sportsgrounds
Skate parks
Playgrounds
Central city recreation spaces



12%

Transport* – non-cyclone

Roads and footpaths
Cycleways and walkways
Streetlights and street signs
Road safety and traffic lights
Bus shelters
*Waka Kotahi funds about half of transport costs



7%

Public health and safety

Animal control
Building consents
CCTV (security cameras)
City Assist and Kaitiaki
Civil Defence
Liquor Licensing and noise control
Consent compliance monitoring
Cemeteries



6%

Rubbish and recycling

Kerbside rubbish collection
Kerbside recycling collection
Refuse transfer stations
Ōmarunui Landfill (with Napier City Council)



5%

Cyclone recovery

Bridge repairs and rebuilds
Culvert and slip repairs
Road repairs and rebuilds
Category 3 Voluntary Buy-out Programme (with Government)
Parks and drinking water infrastructure repairs



4%

Land use and growth planning

District Plan
Urban design
Resource Consents
LIMs and PIMs
Land zoning (residential, commercial and industrial)



4%

Economic development

Visitor Information Centres
Regional Economic Development Agency (regional share)
Marketing and events
Business attraction



4%

Libraries

Three district libraries
In-library internet access
Community programmes



4%

Governance and information

Councillors
Council and committee meetings
Elections
Council website and social media
Communications and engagement
Rate collection



3%

Pools

Public swimming pools
Splash Planet



3%

Arts, culture and heritage

Hastings Art Gallery
Toitōi – HB Arts & Events Centre
Regional art/taonga collection (with Napier City Council)
Community events
Iwi liaison and support



2%

Community venues

Hastings Sports Centre
Flaxmere Community Centre
Camberley Community Centre



1%

Community development

Community plans
Community assistance grants
Youth potential programmes